

One of the most common complaints the board hears is that homeowners CDD Tax keeps rising each year out of control. Below is the history of CDD fees for the past three years. As can be seen, last years CDD fees in fact decreased from the previous year.

		2004	2005	2006
Preserve	Parcel 1A	\$ 1,233	\$ 1,473	\$ 1,432
Carlisle	Parcel 1B	\$ 1,299	\$ 1,450	\$ 1,409
Carlisle	Parcel 2	\$ 1,299	\$ 1,450	\$ 1,409
Preserve	Parcel 3A	\$ 1,322	\$ 1,473	\$ 1,432
Preserve	Parcel 3B	\$ 1,322	\$ 1,473	\$ 1,432
Carlisle	Parcel 4	\$ 1,299	\$ 1,450	\$ 1,409
Preserve	Parcel 5	\$ 1,322	\$ 1,473	\$ 1,432
Carlisle	Parcel 6	\$ 1,299	\$ 1,450	\$ 1,409
Barrington	Parcel 7	\$ 1,058	\$ 1,209	\$ 1,168
Carlisle	Parcel 8	\$ 1,299	\$ 1,450	\$ 1,409
Carlisle	Parcel 9	\$ 1,299	\$ 1,450	\$ 1,409

2007 Proposed Budget is below, as you can see for the second year in a row, CDD Assessments will once again not be increasing.

## Northwood Community Development District Proposed Budget FY 2007 General Fund

Description	Adopted Budget FY 2006	Actual thru 4/30/06	Projected Next 5 Months	Total Projected 9/30/06	Proposed Budget FY 2007
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### Revenues

Carry Forward Surplus	\$133,762	\$0	\$0	\$0	\$111,537
Special Assessments - On Roll	\$543,976	\$480,505	\$63,471	\$543,976	\$543,976
Interest Income - Investments	\$0	\$7,931	\$1,500	\$9,431	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0	\$0

<b>Total Revenues</b>	<b>\$677,738</b>	<b>\$488,436</b>	<b>\$64,971</b>	<b>\$553,407</b>	<b>\$655,513</b>
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**Expenditures****Administrative**

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Supervisors Fees	\$17,224	\$6,244	\$6,244	\$12,487	\$17,224
Engineer's Fees	\$6,000	\$5,660	\$340	\$6,000	\$4,000
Arbitrage Calculation	\$2,800	\$4,000	\$0	\$4,000	\$4,000
Dissemination Agent	\$1,000	\$1,000	\$0	\$1,000	\$1,000
Collection Agent	\$8,000	\$3,750	\$4,250	\$8,000	\$8,000
Attorney	\$6,000	\$2,517	\$3,483	\$6,000	\$2,000
Management Fees	\$45,000	\$18,750	\$26,250	\$45,000	\$46,575
Annual Audit	\$8,200	\$0	\$8,200	\$8,200	\$8,200
Trustee Fees	\$5,150	\$2,757	\$2,393	\$5,150	\$5,150
Computer Time	\$500	\$208	\$292	\$500	\$500
Property Appraiser	\$150	\$0	\$150	\$150	\$150
Travel & Per Diem	\$500	\$0	\$0	\$0	\$0
Telephone	\$550	\$45	\$505	\$550	\$550
Postage	\$2,000	\$865	\$1,135	\$2,000	\$1,500
Rentals & Leases	\$1,800	\$700	\$1,100	\$1,800	\$1,800
Insurance	\$7,000	\$7,526	\$0	\$7,526	\$8,000
Printing & Binding	\$2,000	\$1,369	\$631	\$2,000	\$2,000
Legal Advertising	\$500	\$643	\$0	\$643	\$500
Other Current Charges	\$600	\$507	\$93	\$600	\$600
Office Supplies	\$450	\$524	\$0	\$524	\$450
Dues & Licenses	\$175	\$175	\$0	\$175	\$175
Collection Fees & Early Payment	\$32,639	\$0	\$32,639	\$32,639	\$32,639
Capital Outlay	\$500	\$0	\$500	\$500	\$500

<b>Administrative Expenses</b>	<b>\$148,738</b>	<b>\$57,239</b>	<b>\$88,205</b>	<b>\$145,444</b>	<b>\$145,513</b>
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**Operation and Maintenance**

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Landscape Maintenance	\$115,000	\$65,342	\$49,658	\$115,000	\$120,000
Landscape Consultant	\$4,500	\$0	\$4,500	\$4,500	\$4,500
Grounds Staff	\$30,000	\$0	\$30,000	\$30,000	\$0
Contracts - Security Services	\$73,500	\$37,938	\$35,562	\$73,500	\$103,500
Trash Collection	\$63,000	\$40,372	\$22,628	\$63,000	\$63,000
Repairs & Maintenance - Lake	\$20,000	\$4,380	\$10,005	\$14,385	\$15,000
Repairs & Maintenance - Pool	\$12,000	\$3,409	\$8,591	\$12,000	\$8,000
Repairs & Maintenance - General	\$21,000	\$6,726	\$10,000	\$16,726	\$21,000

Utilities - Electricity Charges

Electric Charges	\$60,000	\$25,592	\$18,280	\$43,872	\$55,000
Water/Sewer Charges	\$0	\$0	\$0	\$0	\$0
Community Enhancement Projects	\$20,000	\$6,240	\$6,240	\$12,480	\$10,000
Contingency	\$5,000	\$0	\$2,500	\$2,500	\$5,000
Maintenance Reserves	\$20,000	\$0	\$20,000	\$20,000	\$20,000
Operating Capital (1st Quarter)	\$85,000	\$0	\$0	\$0	\$85,000

O&M Expenses	\$529,000	\$189,999	\$217,963	\$407,962	\$510,000
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Total Expenses	\$677,738	\$247,238	\$306,168	\$553,406	\$655,513
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